

Annual Report 2006



President's Message

Over the years many of World Accord's partnerships have grown into personal relationships between our staff and the partner groups we support. These relationships foster the growth of trust between nations and help us to be more aware of the significance of the values our partners are working towards.

While our Partners remain largely the same, the people each group assists change frequently as new families and individuals look for ways to improve their lives. In addition to our Partner requests the Board of Directors and Staff respond to many, many other requests each year. I am often humbled by the sincere and dedicated manner of our staff as they respond to a seemingly overwhelming number of requests for help and assistance.

Many times I wonder what more I can do as an individual in support of the many worthwhile causes I see before us. I often find myself thinking about justice, health and sustainable development. I wonder about what we could do if we had a budget of five million or ten million dollars and realize World Accord would have no trouble stepping up to the challenge of directing that level of funding to our existing Partners or closely affiliated groups.

Another of the issues the Directors of World Accord consider is advocacy. Do we become more focused in requesting larger amounts of funding? Should we aggressively pursue corporate funding, more CIDA funding or an increased individual donor base? Should we

become more vocal about what our Government spends on developmental assistance to other countries, or even to less fortunate segments of our Canadian population? If you feel passionately interested in any of these issues we'd like to hear from you.

Being a Director on the Board of World Accord provides an opportunity to become more involved with major global issues such as sustainable development, health provision and justice. The Board works diligently to ensure the continued success of World Accord as a well managed and effective organization responding to our Partners needs as efficiently as possible. Over the past few years we have implemented what's known as the "Carver governance model" to provide structure to the Board's interaction with the organization and to minimize the amount of time not spent focused directly on responding to our partners and donors.

We continue to be blessed by an amazing group of donors and yes, an amazing group of Partners. We often feel uplifted by the way in which many people are afforded opportunities for growth and choice. Your interest in and devotion to World Accord are appreciated by many thousands of people around the world.

Thank-you!


Steve Capling

President and Board Chairperson

We have a vision of world accord - the flourishing of well-being for all:

- ✓ where basic human needs are met
- ✓ where every person has the opportunity to fulfill their potential
- ✓ where diverse people live peacefully in global community
- ✓ where care of earth and love of neighbour shape our life together.



**Sri Lankan
Tsunami Survivor**



Programming By Country

Country: Canada and Guatemala
Partners: CIDA and Mujeres en Acción
Sources of Funding: CIDA and World Accord Donors
 2006 program funding included \$32,809 in support of internship programming enabling two Canadian youths to gain international work experience while providing training and expertise to our Guatemalan partners.

Country: Guatemala, Sri Lanka & New Orleans
Partners: MeA, SAP - Sri Lanka and Community of Christ (New Orleans)
Sources of Funding: World Hunger Fund and World Accord Donors

2006 program funding included \$10,000 for New Orleans and \$15,000 for emergency and relief funding immediately after hurricane Stan in Guatemala as well as \$1,049 towards program initiation for the reconstruction in Sri Lanka (post tsunami).

Country: India
Partner: CORDI Women's Shelter
Sources of Funding: Wild Rose Foundation and World Accord Donors
 2006 programming included \$15,000 in support of Gender & Development, Education and Health initiatives.

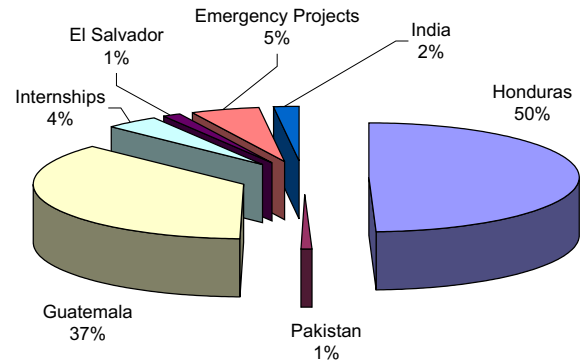
Country: Pakistan
Partner: INSAN Foundation
Sources of Funding: World Hunger Fund
 In 2006, World Accord sent INSAN \$6,589 for relief supplies so the staff members could provide some emergency relief in hard to access areas after the earthquake which devastated Pakistan.

Country: Guatemala
Partner: Women in Action (MeA)
Sources of Funding: CIDA, World Hunger Fund and World Accord Donors
 2006 programming included \$69,767 in support of Children's Rights, Community Building, Education, Environment, Micro Enterprise & Micro Credit and Sustainable Agriculture & Food Production initiatives as well as \$215,706 for hurricane Stan reconstruction.

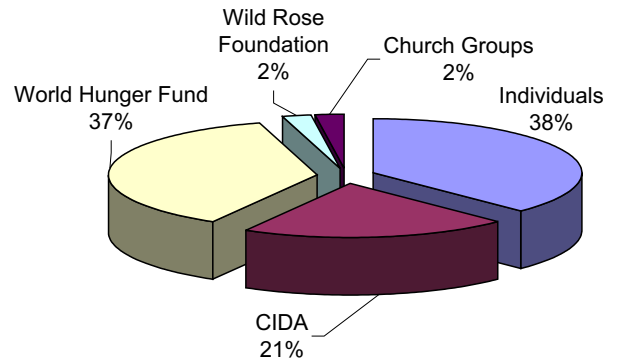
Country: Honduras
Partners: Rural Reconstruction Program (PRR) and Project Global Village (PAG)
Sources of Funding: CIDA, World Hunger Fund and World Accord Donors
 2006 programming included \$382,083 in support of Community Building, Education, Environment, Development Education, Micro Enterprise & Micro Credit, Sustainable Agriculture & Food Production initiatives as well as Construction Expeditions

Country: El Salvador
Partner: Community Hope Recovery Program
Sources of Funding: World Hunger Fund and World Accord Donors
 2006 programming included \$10,285 in support of Community Building, Education and Micro Enterprise & Micro Credit

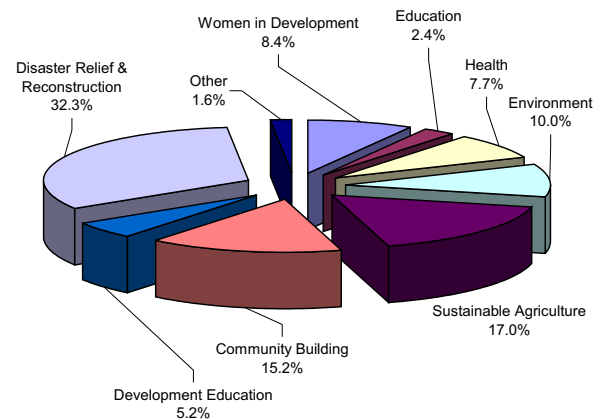
Program Expenditures by Country



Total Income by Source



Expenditures by Programming Activity



Executive Director's Message

What a year this has been. It used to be that World Accord would pass through a transition time that would reshape part of the agency or its activities every few years. Now the world situations are changing much faster. World Accord is being challenged in new ways every few months and those events reshape us. One could consider these as opportunities or as threats. World Accord looks for opportunities within the threats to peace and justice, hope and equality. Some of our activities can have a ripple effect.

Changes in global climate patterns are beginning to affect our project partners. The volume and the timing of rainfall has become more inconsistent. That makes it harder for farmers to know when to plant.

Climate change is also increasing the frequency and force of violent weather. World Accord is not a "disaster relief agency". World Accord is a long term development agency that supports sustainable change among communities of impoverished families in poorer nations. But when natural disasters strike our partners and stall or destroy their development project, World Accord can and does act to help restore the project and people to where they were before the disaster struck them.

This year our Partners were struck by hurricanes and earthquakes in Central America and Pakistan. Donors and the World Hunger Fund of the Community of Christ responded to our appeals with major grants to help people restore their lives in Pakistan and Guatemala to account for about one third of our funding this year. What was a large amount of money to us was small in comparison to the need. But even a small amount of assistance helps people know someone out there cares for them and encourages them. The ripple effect.

Another disaster looms on the horizon. It is the Asian Bird Flu. It is only a question of when it will arrive in the Americas. Chickens are the staple source of protein for all families in our Central American project areas. The established process to limit the spread of the disease is to slaughter all birds once the flu is found in the country. Protein deficiency is a major health threat especially to children. World Accord is working with partners to build up alternative animal and plant stocks as sources ready to fill a huge gap. Again, a small effort now will have the ripple effect of averting a major disaster later.

This is your World Accord. You make it possible for positive transformative change in the lives of thousands all around the world. We carry their message to you. THANK YOU! Our lives are better because you help us. THANK YOU!!

Terry Fielder, Executive Director

World Accord Construction Expeditions

Construction Expeditions are a volunteer led activity. Participants raise money to travel to one of our project areas in Central America and help local people with a building project. The local poor will get a house, school or water system. The participants get to help! In the process they learn of the issues facing our partners and have the opportunity to develop kinship bonds with many local people.

World Accord benefits by having more and more people each year who have been "in the field" and have a deeper sense of our cause. Last year 29 builders raised more than \$110,900 to help with construction projects in Honduras and Guatemala. Volunteers Al Wigood, Richard Kirsh and Jens Schoenrank are key to this program.



Our Mission

World Accord brings people together. Affirming the sacred worth and dignity of each person, we respond as partners to opportunities that nurture the basic well-being of all.

Special Thanks to our Funders

Canadian International Development Agency (CIDA)
 South Asia Partnership (SAP)- Canada
 First Unitarian Congregation of Toronto
 The Wild Rose Foundation
 The World Hunger Fund
 The Tangible Love Fund
 Community of Christ

Staff

Terry Fielder, Executive Director
 David Barth, Resource Director
 Sandy Heathers, Program Specialist
 Ann Meinzingler, Office Administrator

A Special Thanks Also Goes to All our Donors and Volunteers. None of this work would be possible without your generous support.

Key Volunteers

Board Of Directors 2006

Steve Capling, President, BC
 Lew Shepherdson, VP/Treasurer, Ontario
 Mary Jacks Dynes, Community of Christ
 Tom McDermott, Past President, Ontario
 Diana Hill, Ontario
 Bryce Taylor, Ontario
 Rod Downing, BC
 Carley Cole, Secretary, Alberta

Sara Maki
 Al Wigood
 June Leslie
 Betty Fielder
 Richard Kirsh
 Lorna Webster
 Sandra Fielder
 Aislinn Clancey
 Linda Charman
 Jens Schoenrank
 Mary and Gord Burbidge
 Chad and Shannon Dailey
 Kent Fielder - Grayd's Furniture

CANADIANS FOR SUSTAINABLE OPPORTUNITY AND DEVELOPMENT operating as **WORLD ACCORD** BALANCE SHEET AS AT March 31, 2006

GENERAL FUND	2006	2005
ASSETS		
Current:		
Cash	\$355,745	\$134,937
Investments	\$134,038	\$132,722
Accounts receivable and prepaid expenses	\$3,924	\$6,729
Prepaid Expenses	\$505	\$2,255
	\$494,212	\$276,643
Office furniture and equipment	\$53,178	\$46,494
Accumulated amortization	\$33,929	\$27,112
	\$19,249	\$19,382
	\$513,461	\$296,025
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$6,235	\$4,446
Deferred Revenue	\$419,819	\$219,493
General Fund Balance - unrestricted	\$68,158	\$52,704
General Fund Balance - Capital Assets	\$19,249	\$19,382
	\$513,461	\$296,025

RESERVE FUND	2006	2005
ASSETS		
Cash	\$102,023	\$102,023
FUND BALANCE - Unrestricted	\$102,023	\$102,023

STATEMENT OF REVENUES AND EXPENSES - GENERAL FUND FOR THE YEAR ENDED MARCH 31, 2006

REVENUES	2006	2005	5 Year Average
Donations	\$432,121	\$478,729	
Grants from charitable organizations	\$417,569	\$198,281	
Investment and other income	\$9,840	\$5,647	
Consortium programs	\$0	\$0	
CIDA - Canadian Partnership Branch	\$208,461	\$197,858	
	\$1,067,990	\$880,515	\$912,810
EXPENSES			
Administration	\$103,786	\$102,782	
Fundraising	\$118,792	\$112,945	
	\$222,578	\$215,727	
Less			
CIDA administrative grants	(\$26,077)	(\$18,063)	
Consortium administrative grants	\$0	\$0	
Private core funding donations	(\$17,439)	(\$21,507)	
Core funding from organizations	(\$34,350)	(\$36,387)	
Operating Total	\$144,712	\$139,770	\$115,029
Programming			
Project development	\$74,213	\$77,374	
Education	\$40,131	\$22,786	
Project costs	\$793,613	\$637,471	
Programming Total	\$907,957	\$737,604	\$795,173
	\$1,052,669	\$877,374	\$910,202
EXCESS (Loss) FOR THE YEAR	\$15,321	\$3,141	
GENERAL FUND BALANCE - Opening	\$72,086	\$68,945	
Transfer to Reserve Fund	\$0	\$0	
GENERAL FUND BALANCE - Closing			
Operating Assets and Liabilities	\$68,158	\$52,704	
Capital Assets	\$19,249	\$19,382	
	\$87,407	\$72,086	

Net Overhead (Administration and Fundraising) 5 year running average
 Operating Total / Total Expenses = \$115,029/\$910,202 = 12.6%

Canadians for Sustainable Opportunity & Development o/a
 World Accord 1C - 185 Frobisher Dr., Waterloo, ON N2V 2E6
 Ph. (800) 525-3545 or (519) 747-2215 Fax (519) 747-2644
www.worldaccord.org email: waccord@worldaccord.org
 Charitable Registration Number 11883 6030 RR0001

