

Annual Report 2004



WORLD ACCORD

President's Message

There are few places on our earth where conflict is not a part of the daily struggle to live. The pursuit of peace and justice is often lost amidst this struggle. It is important to have goals that put our efforts into perspective, goals that enable us to work creatively and with passion to help others less fortunate than many of us.

"We have a vision of world accord - the flourishing of well-being for all: where basic human needs are met, where every person has the opportunity to fulfill their potential, where diverse people live peacefully in global community, where care of earth and love of neighbour shape our life together."

Through our contributions of hard-earned money and precious time we are making a difference and helping others to improve their living conditions. The sharing of our resources is one of the vital steps we can take to affect change in communities both near and far. Sharing with others, thinking of others and doing things to help others bring us closer together, closer to realizing peace.

World Accord's Mission

World Accord brings people together. Affirming the sacred worth and dignity of each person, we respond as partners to opportunities that nurture the basic well-being of all.

World Accord is struggling with the loss of PDAP Canada as a funding source and partner. This affects our programming and reduces opportunities to search for new initiatives in the Philippines and elsewhere. The renewal of a three year program with CIDA will allow continuation and betterment of our programs in Honduras and Guatemala.

As we approach World Accord's 25th Anniversary we can look back on many incredible achievements and many lives changed in a positive way through our actions. We have lots to celebrate with our partners! We still have lots of room to grow! I encourage every World Accord supporter to reach out to people who are looking for ways to make a substantial change in our world. Invite them to join you in bringing about world accord!

For Peace, Justice and Prosperity,

A handwritten signature in blue ink that reads "S. Capling".

*Steve Capling
President and
Chairman of the Board*



Message from Terry Fielder - Executive Director

I really cannot remember his face except that the sun and the sea had aged him. His eyes were dark and sharp. His nature was peaceful. Life was hard. He was poor. He was a fisherman and shared ownership of a small outrigger canoe -his "boat". He would go out on the sea beyond sight of land. He knew where fish could be found. He was amazing.

But it was what he said that I remember most clearly. As we talked about life, I asked him what being poor meant. His reply "My poverty means I have no choice". He could hardly read yet he had this gem of wisdom to share. I then asked, "How does the village credit project help you?" I knew he had a loan with which he had purchased a small lawn-mower type engine for his "boat". He said "My children can now go to school. They will have more choices than I have."

World Accord made it possible for him to help his family. We used some of your donations and a grant from the Canadian people (through CIDA) to support dozens of community programs all over the Philippines. This was the last year our Government supported that Program.

For Central America, World Accord worked with CIDA for several months on a 32 month Program Agreement through until April, 2007. Scandals over government spending have caused all departments, including CIDA, to become more demanding in project proposals and reporting all of which requires more time and effort from World Accord and our Partners.

The loss of options to access large Canadian Government grants is changing the program landscape for World Accord. World Accord continues to provide funding to long term Programs to help people help themselves. The development goal is "choice". Honduras, Guatemala and El Salvador in Central America, the CORDI Women's Program and Shelter in India and SAP Nepal in Asia. We want to do more. We need to do more.

2004 was a small budget year. We are not satisfied at this level. World Accord remembers the values that gave birth to the agency and after 24 years, we have learned about poverty, people and development. World Accord certainly is not poor because we still have choices. We live in a wealthy land. We have choices.

World Accord is your agency. As you choose to be a donor, you assure World Accord's present and future. This world we share needs the vision of world accord and you make it possible.



World Accord Construction Expeditions



Construction Expeditions are a volunteer led activity. Participants raise money to travel to one of our project areas in Central America and help local people with a building project. The benefits of these expeditions are far reaching. The local poor will get a house, school or water system. The participants get to help and in the process learn of the issues facing our partners and have the opportunity to develop kinship bonds with many locals.

World Accord benefits by having more and more people each year who have been "in the field" and have a deeper sense of our cause. Last year 26 builders raised more than \$84,808 to help with construction projects in Honduras and Guatemala. Volunteers Al Wigood, Richard Kirsh and Jens Schoenrank are key to this program.



Programming By Country

Country: Pakistan
Partners: South Asia Partnership(SAP)-Pakistan
Sources of Funding: SAP-Canada, World Accord Donors, World Hunger Fund

2004 program funding included \$18,986 in support of Children's Rights, Education and Gender & Development initiatives.

Country: India
Partner: CORDI Women's Shelter
Sources of Funding: Wild Rose Foundation and World Accord Donors

2004 programming included \$12,000 in support of Gender & Development, Education and Health initiatives.

Country: Nepal
Partner: SAP-Nepal
Sources of Funding: World Hunger Fund
 2004 programming included \$75,000 in support of Community Building, Education, Micro Enterprise & Micro Credit and Sustainable Agriculture & Food Production initiatives.

Country: The Philippines
Partner: Philippine Development Assistance Program (PDAP)

Sources of Funding: World Accord Donors
 2004 saw the ending of PDAP Canada. World Accord transferred \$6,022 in support of PDAP Philippines to keep their operations running until such time as they could get direct funding from CIDA Philippines.

Country: Guatemala
Partner: Women in Action (MeA)
Sources of Funding: CIDA, World Hunger Fund and World Accord Donors

2004 programming included \$69,368 in support of Children's Rights, Community Building, Education, Environment, Micro Enterprise & Micro Credit and Sustainable Agriculture & Food Production initiatives.

Country: Honduras
Partners: Rural Reconstruction Program and Project Global Village

Sources of Funding: CIDA, World Hunger Fund and World Accord Donors

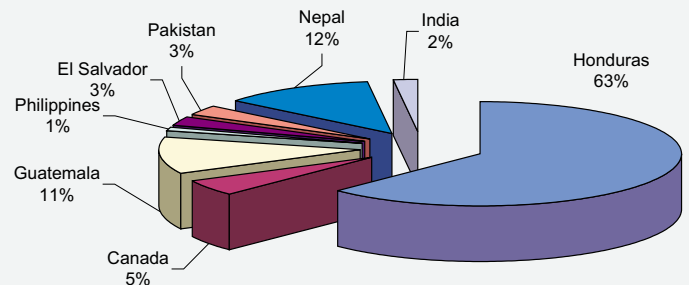
2004 programming included \$383,267 in support of Community Building, Education, Environment, Development Education, Micro Enterprise & Micro Credit and Sustainable Agriculture & Food Production initiatives

Country: El Salvador
Partner: Community Hope Recovery Program
Sources of Funding: World Hunger Fund and World Accord Donors

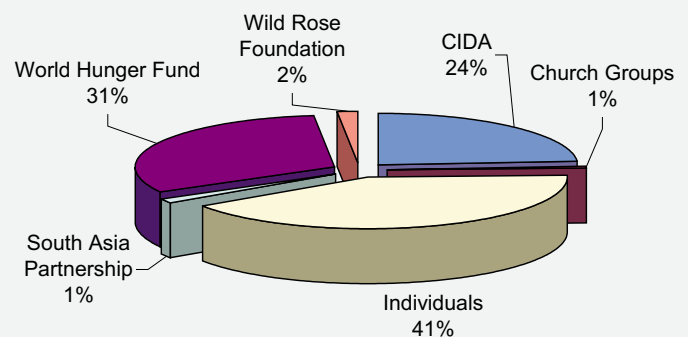
2004 programming included \$17,601 in support of Community Building, Education and Micro Enterprise & Micro Credit



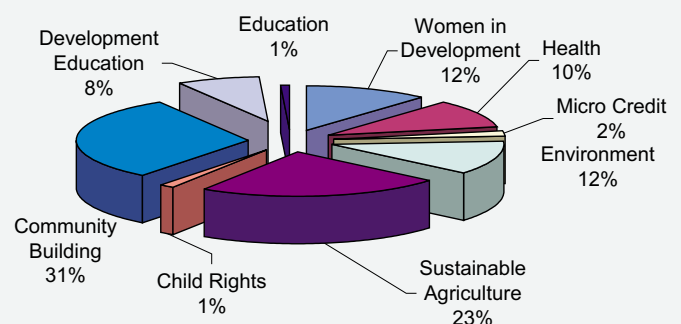
Program Expenditures by Country



Total Income by Source



Expenditures by Programming Activity



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where basic human needs are met,

where every person has the opportunity to fulfill their potential,

where diverse people live peacefully in global community,

where care of earth and love of neighbour shape our life together.

Special Thanks to our Funders

Canadian International Development Agency (CIDA)
 South Asia Partnership (SAP)- Canada
 First Unitarian Congregation of Toronto
 The Wild Rose Foundation
 The World Hunger Fund
 The Tangible Love Fund
 Community of Christ

Staff

Terry Fielder, Executive Director
 David Barth, Resource Director
 Sandy Heathers, Program Specialist
 Ann Meinzingler, Office Administrator

A Special Thanks Also Goes to All our Donors and Volunteers. None of this work would be possible without your generous support.

Board of Directors 2004

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Key Volunteers

Al Wigood
 June Leslie
 Chad Dailey
 Betty Fielder
 Richard Kirsh
 Lorna Webster
 Sandra Fielder
 Linda Charman
 Jens Schoenrank
 Kent Fielder - Grayd's Furniture

CANADIANS FOR SUSTAINABLE OPPORTUNITY AND DEVELOPMENT operating as WORLD ACCORD BALANCE SHEET AS AT March 31, 2004

GENERAL FUND	2004	2003
ASSETS		
Current:		
Cash	\$88,947	\$82,252
Accounts receivable and prepaid expenses	\$3,591	\$27,754
Prepaid Expenses	\$1,860	\$3,331
	<u>\$94,398</u>	<u>\$113,337</u>
Office furniture and equipment	\$42,470	\$33,805
Accumulated amortization	\$19,668	\$11,752
	<u>\$22,802</u>	<u>\$22,053</u>
	<u>\$117,200</u>	<u>\$135,390</u>
LIABILITIES AND FUND BALANCE		
Accounts Payable	\$6,297	\$28,338
Deferred Revenue	\$41,976	\$27,169
General Fund Balance - unrestricted	\$46,143	\$57,830
General Fund Balance - Capital Assets	\$22,802	\$22,053
	<u>\$117,200</u>	<u>\$135,390</u>
DESIGNATED FUND		
ASSETS		
Cash	<u>\$196,922</u>	<u>\$26,030</u>
LIABILITIES		
Deferred Revenue	<u>\$196,922</u>	<u>\$26,030</u>
RESERVE FUND		
ASSETS		
Cash	<u>\$102,023</u>	<u>\$82,023</u>
FUND BALANCE- Unrestricted	<u>\$102,023</u>	<u>\$82,023</u>

STATEMENT OF REVENUES AND EXPENSES - GENERAL FUND FOR THE YEAR ENDED MARCH 31, 2004

REVENUES	2004	2003	5 Year Average
Donations	\$360,270	\$355,581	
Grants from charitable organizations	\$268,602	\$264,880	
Investment and other income	\$9,653	\$7,176	
Consortium programs	\$11,189	\$322,562	
CIDA - Canadian Partnership Branch	\$193,997	\$193,872	
	<u>\$843,712</u>	<u>\$1,144,071</u>	<u>\$918,727</u>
EXPENSES			
Administration	\$74,537	\$83,714	
Fundraising	\$130,407	\$76,337	
	<u>\$204,944</u>	<u>\$201,683</u>	
Less			
CIDA administrative grants	(\$27,280)	(\$27,280)	
Consortium administrative grants	(\$699)	(\$19,289)	
Private core funding donations	(\$12,571)	(\$17,946)	
Core funding from organizations	(\$38,955)	(\$48,747)	
Operating Total	<u>\$125,439</u>	<u>\$88,421</u>	<u>\$102,189</u>
Programming			
Project development	\$100,378	\$90,617	
Education	\$10,282	\$10,005	
Project costs	\$598,551	\$948,920	
Programming Total	<u>\$709,211</u>	<u>\$1,049,542</u>	<u>\$817,548</u>
	<u>\$834,650</u>	<u>\$1,137,963</u>	<u>\$917,737</u>
EXCESS (Loss) FOR THE YEAR	\$9,062	\$6,108	
GENERAL FUND BALANCE - Opening	\$79,883	\$79,775	
Transfer to Reserve Fund	(\$20,000)	(\$6,000)	
GENERAL FUND BALANCE - Closing			
Operating Assets and Liabilities	\$46,143	\$57,830	
Capital Assets	\$22,802	\$22,053	
	<u>\$68,945</u>	<u>\$79,883</u>	

Net Overhead (Administration and Fundraising) 5 year running average
 Operating Total / Total Expenses = \$102,189/\$917,737 = 11.1%



Canadians for Sustainable Opportunity & Development o/a
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